

**AGAR documentation 2024 – 2025****Explanation of Variances – pro forma**

Name of the smaller authority: **Eaton Under Heywood & Hope Bowdler Parish Council**

County Area: Shropshire

Insert figures from Section 2 of the AGAR in the blue boxes.

Next please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant.

- Variances of more than 15% between totals for individual boxes (except variances of less than £200)
- Variances of £100,000 or more require explanation regardless of the % variation year on year.
- A breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates and levies value (Box 2)

	2023/2024	2024/2025	Variance	Variance %	Explanation required?
1. Balance b/fwd	5,398.00	5,777.00	+ 379	Less than 15%	n/a
2. Precept	5,588.00	5,588.00	nil		n/a
3. Total other receipts	69.00	40.00	- 29.00	Less than 15%	n/a
4. Staff costs	2,856.00	2,856.00	nil		n/a
5. Loan interest/ Capital repayment	nil	nil	nil		n/a
6. All other payments	2,414.00	3,933.00	+ 1519.00	+ 63%	Environmental works, asset repairs - £1040, new computer £450, general small increases in expenses
7. Balance c/fwd	5,777.00	4,615.00	- 1162.00	-21%	Due to the items at 6.
8. Total Cash & Short term investments	5,777.	4,615.00	- 1162.00	-21%	- ditto -
9. Total fixed Assets + Long term investments	6,669.00	6,674	5.00	-	-
10. Total borrowings	nil	nil	nil		