

EATON UNDER HEYWOOD & HOPE BOWDLER PARISH COUNCIL

BUDGET FOR 2023/2024 PRECEPT

Approved & adopted at meeting on 16th January 2023

<u>Items budgeted for</u>	<u>Sum budgeted for in 2022/2023 budget</u>	<u>Estimated amount spent as at 31.03.23</u>	<u>Suggested sums for 2023/2024 Precept (Subject to Notes)</u>
<u>ADMIN ITEMS</u>			
1. Clerk's salary (gross figure from which PAYE. is deducted.) (Increased in April 2022 by £100)	£2,498.24	£2,498.24 plus £149.60 underpayment = £2647 .84	£2,647.84 - See Note 1
2. Admin expenses inc.IT support, ink cartridges, stationery items, postage stamps, telephone and Broadband expenses, Clerk's travelling expenses, electricity for meetings.	£ 600.00	£450.00 estimate	£ 500.00
3. Insurance	£ 500.00	£469.73	£ 500.00
4. Hall hire	£ 120.00	£105.00 estimated	£ 140.00
5. Pay roll and pensions administration	£ 95.00	£ 95.00	£ 120.00
6. Audit fees	£ 140.00	£145.00	£ 200.00
7. Contingency fund for items such as training courses, councillor's expenses, replacement office equipment	£ 200.00	£nil	£ 200.00
8. SALC subscription	£ 210.00	£236.18	£ 250.00
9. Data Protection registration	£ 40.00	£ 40.00	£ 40.00
C/fwd	£4,403.24	£4,188.75	£4,597.84

B/fwd.	£4,403.24	£4,188.75	£4,597.84
10.Parish Council assets maintenance and environmental maintenance	£1,000.00	£ 340.00 estimated	£ 250.00
11. S.137 LGA 1972 Donations:	£ 400.00	£ 400.00	£ 400.00
12. WebOrchard – website hosting fee	£ 184.83	£ 184.83	£ 250.00
13. Suggested figure to put towards purchase of a 2 nd Speed Indicator Device – PCC grant may require an element of match funding.	£ 250.00	£ Nil	£ nil
14. Bank Charges based on £7 per month	£ 84.00	£ 84.00	£ 90.00
15. Reserve fund for election costs	£ 150.00	£ Nil	£ nil
TOTALS	<u>£6,472.07</u>	<u>£5,197.58</u>	<u>£5,587.84 – say £5,588.00</u>

Note to the Precept Budget

Clerk's salary The NALC Pay scales were not available when the 2022/2023 Precept was set as union negotiations were not finalised, so the Clerk was awarded an estimated increase of £100, making her 2022/2023 salary £2,498.24. The Clerk's salary has been based on NALC payscale SPC 12, and she is paid for 4 hours a week, or 208 hours per annum. When the 2022 pay scales were published they showed the hourly rate for SPC 12 was £12.73 from 01.04.22. The Clerk was therefore entitled to 208 x £12.73 = £2,647.84 for 2022/2023 and thus is owed £149.60 and it was agreed that she should be paid these arrears. It was agreed her salary for 2023/2024 be fixed at £2,647.84

A precept budget to cover the parish council's 2022/2023 administrative and running costs was agreed in the sum of £5,588.00

Effect on council tax - Band D

Last year the 2022/2023 Precept of £6,472 resulted in a Council Tax Band D Parish Council Charge of **£35.50**
The Precept to £5,588.00 in 2023/2024 will cost a total Council Charge of **£30.50**
(Each extra £100 costs £0.55, each £1000 costs £5.53)

Precept recent history

2022 /2023 - £6,472
2021/2022 - £5,252
2020/2021 - £5,252
2019/2020 - £4,686
2018/2019 - £4,556
2017/2018 - £3,900
2016/2017 - £3,240
2015/2016 - £2,535
2014/2015 - £3,000
2013/2014 - £3,000
2012/2013 - £2,650
2011/2012 - £1,850

2023 – 2024 Precept Budget – 14th January 2023

J. de Rusett

Clerk to Eaton Under Heywood & Hope Bowdler Parish Council