

## Explanation of variances – pro forma

Name of smaller authority: EATON UNDER HEYWOOD & HOPE BOWDLER PARISH COUNCIL

County area (local councils and parish meetings only): SHROPSHIRE

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> Precept or Rates and Levies	3900	4556	+ 656	17%	1) CLERK'S SALARY INCREASED BY £275 P.A. 2) PROVISION MADE FOR CIPFA'S IMPLEMENTATION - £300 3) GENERAL INCREASE IN OIKRHEADS OF £81
<b>Box 3</b> Total other receipts	4223	137	- 4086	97%	NO GRANTS APPLIED FOR OR RECEIVED IN THIS FINANCIAL YEAR
<b>Box 4</b> Staff costs	1955	2301	+ 346	18%	1) CLERK'S MARCH 2018 SALARY PAID IN THIS FINANCIAL YEAR - £157.50 2) CLERK'S TRAVELLING EXPENSES - £228.95
<b>Box 5</b> Loan interest/capital repayments	NIL	NIL			
<b>Box 6</b> All other payments	4299	5038	+ 739	17%	PAYMENTS UNDER THE ENVIRONMENTAL GRANT IN THIS FINANCIAL YEAR WERE £2415 COMPARED WITH £1280 LAST YEAR.
<b>Box 9</b> Total fixed assets & long term investments & assets	3114	3014	- 100	3%	
<b>Box 10</b> Total borrowings	NIL	NIL			
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:  N/A.				