

**AGAR documentation 2022 – 2023****Explanation of Variances – pro forma**Name of the smaller authority: **Eaton Under Heywood & Hope Bowdler Parish Council**

County Area: Shropshire

Insert figures from Section 1 of the AGAR in the blue boxes.

Next please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant.

- Variances of more than 15% between totals for individual boxes (except variances of less than £200)
- Variances of £100,000 or more require explanation regardless of the % variation year on year.
- A breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates and levies value (Box 2)

	2021/2022	2022/2023	Variance	Variance %	Explanation required?
1. Balance b/fwd	£7,729	£3,038	- £4,691		A SID was purchased in 2021/2022 for £4386
2. Precept	£5,252	£6,472	+ £1,220		Increase in admin costs and £250 towards 2 <sup>nd</sup> SID machine
3. Total other receipts	nil	£1,278	+ £1,278		Neighbourhood Fund of £451 & VAT refund of £828
4. Staff costs	£2,398	£2,648	+ £250		Pay increase for Clerk
5. Loan interest/ Capital repayment	nil	nil			
6. All other payments	£7,545	£2,752	- £4,793		No SID purchased in 2022 - 2023
7. Balance c/fwd	£3,038	£5,398	+ £2,360		To build reserves
8. Total Cash & Short term investments	£3,038	£5,398	+ £2,360		
9. Total fixed Assets + Long term investments	£6,669	£6,669	-		
10. Total borrowings	nil	nil			