

Explanation of variances – pro forma

Name of smaller authority: EATON UNDER HEYWOOD & HOPE BOWDLER PARISH COUNCIL

County area (local councils and parish meetings only): S HROPSHIRE

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	4556	4686	+ 130	UNDER £200	
Box 3 Total other receipts	137	3471	+ 3334	2433%	① VAT REFUND OF £325.89 ② RECEIPT OF NEIGHBOURHOOD FUND (CIL) PAYMENT OF £3,145.35
Box 4 Staff costs	2301	2740	+439	19%	① 2019/2020 SALARY INCREASE TO £2240.68 ② CLERK'S TRAVEL EXPS. £238 ③ CORRECTED UNDERPAYMENT IN 2018/2019 OF £261.13
Box 5 Loan interest/capital repayments	NIL	NIL			
Box 6 All other payments	5038	2770	-2268	45%	① PURCHASE OF IT EQUIPMENT OF £678 ② £2415 SPENT ON ENVIRONMENTAL WORK IN 2018/19 BUT £868 IN 2019/20 ③ MAY 2017 ELECTION EXPENSES OF £200 PAID
Box 9 Total fixed assets & long term investments & assets	3014	3014			
Box 10 Total borrowings	NIL	NIL			
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A				