

EATON UNDER HEYWOOD & HOPE BOWDLER PARISH COUNCIL

BUDGET FOR 2022/2023 PRECEPT

as approved & adopted at meeting on 17th January 2022

<u>Items budgeted for</u>	<u>Sum budgeted for in 2021/2021 budget</u>	<u>Estimated amount spent as at 31.03.22</u>	<u>Suggested sums for 2022/2023 Precept (Subject to Notes)</u>
<u>ADMIN ITEMS</u>			
1. Clerk's salary (gross figure from which PAYE. is deducted.) (Increased in April 2021 by £90.96)	£2,398.24	£2,398.24	£2,498.24 (£100 increase awarded)
2. Admin expenses inc.IT support, ink cartridges, stationery items, postage stamps, telephone and Broadband expenses, Clerk's travelling expenses, electricity for meetings.	£ 600.00	£ 600.00	£600.00
3. Insurance	£ 360.00	£469.73	£500.00
4. Hall hire	£ 120.00	£130.00 (inc 2020)	£120.00
5. Pay roll and pensions administration	£ 95.00	£ 95.00	£ 95.00
6. Audit fees	£ 135.00	£135.00	£140.00
7. Contingency fund for items such as training courses, councillor's expenses, replacement office equipment	£ 200.00	£ nil	£200.00
8. SALC subscription	£ 250.00	£205.89	£210.00
9. Data Protection registration	£ 40.00	£ 40.00	£ 40.00.
C/fwd	£4,198.24	£5,783.51	£4,403.24

B/fwd.	£4,198.24	£5,783.51	£4,403.24
10. Parish Council assets maintenance and environmental maintenance	£750.00	£800.00	£1,000.00
11. S.137 LGA 1972 Donations:	£400.00	£400.00	£ 400.00
12. Item not budgeted for in 2021/22 Precept Budget – top-up taken from Precept reserves to complete purchase the Speed Indicator Device	£ Nil	£ 509.65	£ Nil

NEW ITEMS

12. Reserve Fund on a/c of May 2021 Election costs	£ Nil	£ Nil	£ 150.00
13. WebOrchard – website hosting fee	£ Nil £	£ Nil	£ 184.83 See Note 3
14. Suggested figure to put towards purchase of a 2 nd Speed Indicator Device – PCC grant may require an element of match funding.	£ Nil	£ Nil	£ 250.00 See Note 4
15. Bank Charges based on £7 per month	£ Nil	£ Nil	£ 84.00
TOTALS	<u>£5,348.24</u>	<u>£5,783.51</u>	<u>£6,472.07</u>

Notes to the Precept Budget

Note 1: Clerk suggested cover on two bus shelters increase from £2,500 each to £5,000 each: this may lead to an increase in the premium. Councillors felt this increase was unnecessary.

Note 2 - A contingency fund: This item will cover miscellaneous expenses which may arise during the financial year and will include training courses, councillor's expenses and an amount of £100 for possible replacement of the parish council's printer, the scanning facility of which no longer works. The existing printer was purchased on 18.02.18

Note 3 – Website hosting fee. To date this has been paid from the Transparency Code Grant: only £43.17 of the grant funds remain leaving a balance of £184.83 to be funded via the Precept.

Note 4 – the Clerk has prepared a grant application to the PCC for funding for a second speed indicator device, to be placed at the Church Stretton end of the B4371. The grant form states “Match Funding – what other funding has been sourced for this project.”. The Clerk suggests £500 on the precept, to which in due course can be added the VAT refund on the first SID, which was £731. The first SID cost a total of £4386 inc. VAT. At the meeting on 15.11.21 it was agreed that £250 should be claimed via the precept to put towards any match funding for a second SID and this was confirmed at the meeting on 17th January 2022.

A precept budget to cover the parish council’s 2022/2023 administrative and running costs was agreed in the sum of £ 6,472.00

Effect on council tax - Band D

Last year the 2020/2021 Precept of £5,252.00 resulted in a Council Tax Band D Parish Council Charge of **£28.97**

By increasing the Precept to £6,472 in 2022/2023 will cost a total Council Charge of **£35.28**

(Each extra £100 costs £0.55, each £1000 costs £5.48)

Precept recent history

2021/2022 - £5,252

2020/2021 - £5,252

2019/2020 - £4,686

2018/2019 - £4,556

2017/2018 - £3,900

2016/2017 - £3,240

2015/2016 - £2,535

2014/2015 - £3,000

2013/2014 - £3,000

2012/2013 - £2,650

2011/2012 - £1,850